



# **LESOTHO**

# **Government Gazette**

## **EXTRAORDINARY**

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### **ACT**

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**ACT NO. 6 OF 2005****Appropriation (2005/2006) Act, 2005**

An Act to make provision for the issue, from the Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the public expenditure for certain purposes during the year ending on the 31st March, 2006.

**ENACTED BY THE PARLIAMENT OF LESOTHO****Short title and commencement**

1. This Act may be cited as the Appropriation (2005/2006) Act, 2005 and shall be deemed to have come into operation on the first day of April, 2005.

**Issue from the Consolidated Fund**

2. There may be issued from the Consolidated Fund the sum of M4,316,366,170 (Four Billion, Three Hundred and Sixteen Million, Three Hundred and Sixty Six Thousand, One Hundred and Seventy Maloti) for the purposes specified in section 3.

**Purposes to which the money is to be applied**

3. The moneys granted by this Act shall be applied for the purposes of meeting the expenditure set out in the schedules being the aggregate of expenditure approved for each head.

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**SCHEDULE A**  
**RECURRENT EXPENDITURE**

<b>HEAD</b>	<b>AMOUNT M</b>
001 MINISTRY OF AGRICULTURE AND FOOD SECURITY	122,628,620
002 MINISTRY OF HEALTH AND SOCIAL WELFARE	321,126,150
003 MINISTRY OF EDUCATION AND TRAINING	841,925,350
004 MINISTRY OF FINANCE AND DEVELOPMENT PLANNING	489,963,210
005 MINISTRY OF TRADE AND INDUSTRY, COOPERATIVES AND MARKETING	40,601,330
007 MINISTRY OF JUSTICE, HUMAN RIGHTS AND REHABILITATION	103,989,720
008 MINISTRY OF HOME AFFAIRS AND PUBLIC SAFETY	194,770,760
009 PRIME MINISTER'S OFFICE	52,271,020
010 MINISTRY OF COMMUNICATIONS, SCIENCE AND TECHNOLOGY	40,687,510
011 MINISTRY OF LAW AND CONSTITUTIONAL AFFAIRS	33,766,800
012 MINISTRY OF FOREIGN AFFAIRS	145,324,070
013 MINISTRY OF PUBLIC WORKS AND TRANSPORT	126,862,110
014 MINISTRY OF FORESTRY AND LAND RECLAMATION	30,739,670
015 MINISTRY OF NATURAL RESOURCES	51,476,760
016 MINISTRY OF EMPLOYMENT AND LABOUR	20,897,780

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017	MINISTRY TOURISM, ENVIRONMENT AND CULTURE	32,362,460
018	AUDITOR GENERAL'S OFFICE	11,194,580
019	HIS MAJESTY'S OFFICE	7,133,080
020	PUBLIC SERVICE COMMISSION	3,531,740
037	MINISTRY OF DEFENCE AND NATIONAL SECURITY	217,877,200
038	NATIONAL ASSEMBLY	30,707,260
039	SENATE	9,466,470
040	OFFICE OF OMBUDSMAN	3,291,370
041	INDEPENDENT ELECTORAL COMMISSION	52,880,530
042	MINISTRY OF LOCAL GOVERNMENT	138,227,160
043	MINISTRY OF GENDER, YOUTH, SPORTS AND RECREATION	28,956,790
044	MINISTRY OF PUBLIC SERVICE	13,906,670
		<u><u>3,166,566,170</u></u>

## SCHEDULE B

## Capital Expenditure

HEAD	AMOUNT
	<b>M</b>
701 MINISTRY OF AGRICULTURE AND FOOD SECURITY	49,000,000
702 MINISTRY OF HEALTH AND SOCIAL WELFARE	51,600,000
703 MINISTRY OF EDUCATION AND TRAINING	125,570,000
704 MINISTRY OF FINANCE AND DEVELOPMENT PLANNING	115,418,000
705 MINISTRY OF TRADE AND INDUSTRY, COOPERATIVES AND MARKETING	17,000,000
707 MINISTRY OF JUSTICE, HUMAN RIGHTS AND REHABILITATION	-
708 MINISTRY OF HOME AFFAIRS AND PUBLIC SAFETY	-
709 PRIME MINISTER'S OFFICE	48,330,000
710 MINISTRY OF COMMUNICATIONS, SCIENCE AND TECHNOLOGY	29,500,000
711 MINISTRY OF LAW AND CONSTITUTIONAL AFFAIRS	-
712 MINISTRY OF FOREIGN AFFAIRS	-
713 MINISTRY OF PUBIC WORKS AND TRANSPORT	264,500,000
714 MINISTRY OF FORESTRY AND LAND RECLAMATION	7,882,000
715 MINISTRY OF NATURAL RESOURCES	119,900,000
716 MINISTRY OF EMPLOYMENT AND LABOUR	-



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717 MINISTRY OF TOURISM, ENVIRONMENT AND CULTURE	37,000,000
718 AUDITOR GENERAL'S OFFICE	-
719 HIS MAJESTY'S OFFICE	-
720 PUBLIC SERVICE COMMISSION	-
734 LESOTHO HIGHLANDS DEVELOPMENT AUTHORITY	109,300,000
737 MINISTRY OF DEFENCE AND NATIONAL SECURITY	-
738 NATIONAL ASSEMBLY	-
739 SENATE	-
740 OFFICE OF OMBUDSMAN	-
741 INDEPENDENT ELECTORAL COMMISSION	-
742 MINISTRY OF LOCAL GOVERNMENT	60,900,000
743 MINISTRY OF GENDER, YOUTH, SPORTS AND RECREATION	7,500,000
744 MINISTRY OF PUBLIC SERVICE	-
	<hr/> <b>1,043,400,000</b> <hr/>

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**SCHEDULE C****Administration**

<b>HEAD</b>	<b>AMOUNT M</b>
31 CONTINGENCIES FUND	<u>106,400,000</u>
	<u><b>106,400,000</b></u>

**SUMMARY**

SCHEDULE A: RECURRENT ACCOUNT	3,166,566,170
SCHEDULE B: CAPITAL ACCOUNT	1,043,400,000
SCHEDULE C: ADMINISTRATION ACCOUNT	<u>106,400,000</u>
	<u><b>4,316,366,170</b></u>